

## Pupil Premium Grant

As part of the Coalition Government's policy to improve the educational attainment of under-performing pupils, additional funding has been allocated to schools through the Pupil Premium Grant (PPG).

This allocation (£900 per qualifying pupil) is based on the number of pupils in Reception to Year 6, who have been entitled to Free School Meals (FSM), as recorded on the termly census.

An additional allocation (£250) is made for pupils of service personnel and Looked After Children (LAC) who comply with the looked after children criteria, also receive an allocation of £900.

### 2012 to 2013.

Total number of children on role: 210

Total number of children who have had or have been eligible for FSM:

<b>Pupil Premium Grant Breakdown</b>	
Actual funding received for 2012/13	21,200
<b>Planned Spend</b>	
Teaching Staff x 3	13 , 575
Teaching Assistant Interventions	3, 435
Family Support	2,156
External Agency Commissioning	350
After School Clubs	1,000
Extra support & resources	684
<b>Total</b>	<b>21,200</b>

**2013 to 2014**

Total number of children: 210

Total number of children who have had or have been eligible for FSM:

<b>Pupil Premium Grant Breakdown</b>	<b>£</b>
Actual funding received for 2013/14	£34595
<b>Planned Spend</b>	
Teaching Staff x 3	£14000
Teaching Assistant Interventions	£6500
Lexia Reading Support	£4200
I P ADS	£2200
After School Clubs	2,218
Extra support & resources	£5,567
<b>Total</b>	<b>£34,595</b>

**Pupil Premium across the School 2013.14**

**Reception** 8 children are entitled to the Pupil Premium Grant and receive extra support in Reading, Writing and Maths.

**Year 1** 3 children are entitled to the Pupil Premium Grant and receive extra support in Reading, Writing and Maths.

**Year 2** 11 children are entitled to the Pupil Premium Grant and receive extra support in Reading, Writing and Maths.

**Year 3** 10 children are entitled to the Pupil Premium Grant and receive extra support in Reading, Writing and Maths.

**Year 4** 6 children are entitled to the Pupil Premium Grant and receive extra support in Reading, Writing and Maths.

**Year 5** 8 children are entitled to the Pupil Premium Grant and receive extra support in Reading, Writing and Maths.

**Year 6** 8 children are entitled to the Pupil Premium Grant and receive extra support in Reading, Writing and Maths.

**What is the impact of the above spending on our FSM children? 2012-13**

Below we have outlined how our FSM children have performed in the end of Key-Stage 2 and Key stage 2 SATS tests for reading, writing and maths.

In 'Table 1' we have shown how they performed compared to other FSM children nationally. In 'Table 2' we have shown how our FSM children performed compared to our non-FSM children. I have also shown the national scores for all children. These show how our FSM children performed compared to all children in the country.

**At the end of Key-Stage 2 (Year 6) children should achieve a score of 28 points. This is a 4B National Curriculum Level.**

Table 1

	Average of the three main subjects.	Reading	Writing	Maths
FSM children average score	31.9	30.8	32.3	32.3
Non FSM child Average score	32.2	30.5	31.1	33.5
National FSM average score	26.7	26.9	25.9	27
<b>Difference(School fsm /National Fsm</b>	<b>+ 5.2</b>	<b>+3.6</b>	<b>+6.4</b>	<b>+5.3</b>

We can see from this table that our FSM children scored higher than the average for FSM children nationally. Our children perform at least 2 sublevels better than National Averages. Generally our FSM children perform very similar to our Non FSM children.

Table 2

	Average of the three main subjects.	Reading	Writing	Maths
FSM children average score	16.1	16.6	15.7	16.1
Non FSM child Average score	17.1	17.3	17.3	16.8
National FSM average score	14.3	14.8	13.5	14.8
<b>Difference(School fsm /National Fsm</b>	<b>+ 1.8</b>	<b>+1.8</b>	<b>+2.2</b>	<b>+1.3</b>

We can see from this table that our FSM children scored higher than the average for FSM children nationally. Our children perform at least 1 sublevel better than National Averages. Generally our FSM children perform very similar to our Non FSM children.

**Although in writing our FSM children are not performing as well to our Non FSM children, this is a priority for School Improvement in 2013-14.**

**At the end of Key-Stage 1 (Year 2) children should achieve a score of 15 points.**

**This is a 2B National Curriculum Level.**

Table 2

**Progress of FSM children compared to Non FSM across the school 12-13**

Table 3

<b>Year 1</b>	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>	<b>Year 2</b>	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>
FSM children average score (12 ch)	13.7	13	12.5	FSM children average score (6ch)	16.6	15.7	16.1
Non FSM child Average score (18 ch )	13.1	12.6	12.6	Non FSM child Average score (24 ch )	17.3	17.3	16.8
<b>Difference</b>	<b>+0.6</b>	<b>+0.4</b>	<b>-0.1</b>	<b>Difference</b>	<b>-0.7</b>	<b>-1.6</b>	<b>-0.7</b>
<b>Year 3</b>	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>	<b>Year 4</b>	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>
FSM children average score (6 ch )	22	20.33	21.33	FSM children average score (8ch)	24.25	22.5	23.25
Non FSM child Average score (24 ch)	21	20	20.7	Non FSM child Average score (22 ch )	23.64	21.9	22.0
<b>Difference</b>	<b>+1</b>	<b>+0.33</b>	<b>+0.63</b>	<b>Difference</b>	<b>+0.61</b>	<b>+0.6</b>	<b>+1.25</b>
<b>Year 5</b>	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>	<b>Year 6</b>	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>
FSM children average score (8 ch)	25.1	25.2	25.5	FSM children average score 8ch	30.8	32.3	32.3
Non FSM child Average score (22 ch)	26.45	25.7	25.9	Non FSM child Average score (22 ch)	30.5	31.1	33.5
<b>Difference</b>	<b>-1.35</b>	<b>-0.3</b>	<b>-0.4</b>	<b>Difference</b>	<b>+0.3</b>	<b>+1.2</b>	<b>-1.2</b>

Overall FSM children and Non FSM children perform very similar , this show the positive impact of Pupil Premium Grant across the school.

Each FSM child has an Individual provision map with the costing and impact of the Pupil Premium Grant .